



## PE and Sports Premium Action Plan

<b>Funding 2021-2022</b>	Ilderton - £18,709	Phoenix - £20,960	<b>Total: £39,669</b>
<b>PE and Sports Priorities for 2021-22</b>			
<p>Conditions of grant: The premium must be used to fund additional and sustainable improvements to the provision of PE and Sport, for the benefit of primary-aged pupils.</p> <p>It is expected that you will see an improvement against the following 5 key indicators:</p> <ol style="list-style-type: none"> <li>1. The engagement of all pupils in regular physical activity – Kick starting healthy active lifestyles</li> <li>2. The profile of PE and sport being raised across the school as a tool for whole school improvement</li> <li>3. Increased confidence, knowledge and skills of all staff teaching PE and sport</li> <li>4. Broader experience of a range of sports and activities offered to all pupils</li> <li>5. Increased participation in competitive sport</li> </ol>			
<p><b>Our Federation Priorities:</b></p> <ol style="list-style-type: none"> <li>1. Increase participation in competitive sports events</li> <li>2. Improve teachers expertise in the teaching of PE</li> <li>3. Increase the number of children leaving Mayflower Federation as competent swimmers</li> <li>4. Develop PE leaders in KS2 to act as role models and support younger children with PE at break time</li> </ol>			
<p><b>Review:</b> This plan will be evaluated by SLT on each site and will be published each academic year. Evaluation will be through CPD evaluations, interviews with pupils and sports leaders, questionnaires with parents, staff and pupils.</p>			

Identified Priority	Actions	Estimated Cost
<p>Improve teachers expertise in the teaching of PE, gymnastics and dance.</p> <p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> <p>Increased confidence, knowledge and skills of all staff teaching PE, gymnastics, dance and sport</p>	<p>Whole Federation CPD for staff on INSET days followed up by more individual support to develop expertise</p> <p>Focus on Real PE in PE lessons to continue.</p> <p>CPD to be put in place for any new teaching staff to ensure consistency of approach.</p>	<p>Annual subscription cost of £4,995 per school = <b>£9,990</b> total</p>
<p>The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles.</p>	<p>Offer a wide range of Enrichment clubs each term and vary the offer each term. For example: football, dance, multi-sports, basketball &amp; swimming.</p> <p>Development of Real PE supports children to make healthy lifestyle choices and develop good habits in terms of exercise. This supports change for life.</p>	<p>Adults to run after school clubs: Subsidy for after school clubs and additional adult support for after school clubs. £2,000 per school = <b>£4,000</b> total</p> <p><i>(this cost is reduced from last year as we have not been able to run after school clubs due to Covid-19 restrictions)</i></p>

	Continue to focus on daily exercise in the playground during break times. TAs to lead a range of physical activities and games to ensure 15 mins a day of physical exercise.	
The profile of PE and sport being raised across the Federation as a tool for whole school improvement.	Sport and Healthy living assemblies. PE/sport and Healthy living to be a feature of achievement assemblies. Celebration of sporting successes during assembly and trophies displayed in school entrance. Rewards for sporting achievement. Federation sports day with rewards for achievement. Introduction of sports leaders to be ambassadors for sport and lead playground games.	Sports Day – Hire of venue. £2,000 per school = <b>£4,000 total</b>  <i>(increased cost from last year to allow for possible extra venue and staff costs in order to run Covid-19 restriction compliant separate sports days for each school – possibility to run these ‘virtually’ online)</i>
Broader experience of a range of sports and activities offered to all pupils.	Circus skills session weekly on both sites to allow children to experience a broader range of activities  After School Enrichment clubs Chance to Dance (Phoenix only)	Circus Skills (13 x sessions per term at each school) £3,900 per school = <b>£7,800 total</b>  School visits from elite sporting role models = £2,000 per visit <b>2 x visits per school = £8,000 total</b>

	Invite elite sports role models to visit both sites and engage the children in a range of sporting activities.	
Increased Participation in competitive sport	Schools involved in sports competitions across the Federation including football.	Cost of staffing and Venue Hire for tournament: <b>£2,000</b> total  <i>(possibility of using Millwall FC training facility – increased cost this year to allow for separate competitions for each school if necessary for compliance – alternatively provision for online sports competition)</i>
Increase the number of children leaving Mayflower Federation as competent swimmers	Mayflower Federation now has its own pool located at the Phoenix site. We have a sustainable plan in place with Swimkidz who provide 2 terms of weekly lessons for years 4, 5 & 6 in return for use of the pool for private lessons.	Projected cost of upkeep and management of the swimming pool. <b>£3,879</b> total
	<b>Total Cost</b>	<b>£39,669</b>