

PE and Sports Premium Action Plan

Funding 2023-2024	Ilderton - £19,240	Phoenix - £19,860	Total: £39,100
<p style="text-align: center;">PE and Sports priorities for 2023-24</p> <p>Conditions of grant: The premium must be used to fund additional and sustainable improvements to the provision of PE and Sport, for the benefit of primary-aged pupils.</p> <p>It is expected that you will see an improvement against the following 5 key indicators:</p> <ol style="list-style-type: none"> 1. Increased development of partnerships with external agencies and providers to facilitate new sporting experiences and cultivate the talents of pupils. 2. Pupil voice will evidence an improved confidence and understanding of the positive benefits of maintaining a healthy, active lifestyle. 3. The engagement of all pupils in regular physical activity – Kick starting healthy active lifestyles 4. The profile of PE and sport being raised across the school as a tool for whole school improvement 5. Increased confidence, knowledge and skills of all staff teaching PE and sport 			
<p>Our Federation Priorities:</p> <ol style="list-style-type: none"> 1. Provide a broader range of exciting sports and activities offered to all pupils to develop their cultural capital. 2. Develop the use of sport to provide targeted interventions for disadvantaged pupils in core subjects. 3. Increase participation in competitive sports events. 4. Improve teacher’s expertise in the teaching of P . 			

5. The profile of PE and sport being raised across the school as a tool for whole school improvement.

Review:

This plan will be evaluated by SLT on each site and will be published each academic year. Evaluation will be through CPD evaluations, interviews with pupils and sports leaders, questionnaires with parents, staff and pupils.

Identified Priority	Actions	Estimated Cost
<p>1. Increased development of partnerships with external agencies and providers to facilitate new sporting experiences and the talents of pupils.</p>	<ul style="list-style-type: none"> - Broader range of after school sports clubs to be delivered across the federation (ballet, gymnastics and dance) to enhance the pupil’s cultural capital. - Every child to be provided with the opportunity to attend an after-school club. - Existing partnership with Millwall Foundation Trust to be developed through their school offer: 	<p>£15,000 – External agencies to deliver exciting after school clubs</p> <p>£9,000 – Ilderton to receive the Bronze package form the Millwall Foundation Trust Schools offer (£3,000)</p> <p>– Phoenix to receive the silver package form the Millwall Foundation Trust Schools offer (£6,000)</p>

<p>Circus Skills (1 day per week for both schools)</p>	<ul style="list-style-type: none"> - Millwall Foundation Trust to continue providing after-school football training. - Millwall Foundation Trust to deliver games and activities during lunchtime with a focus of increasing physical activity of KS2 pupils. - Circus skills session weekly on both sites to allow children to experience a broader range of activities. - Circus skills to be delivered in the playground to target a wider range of children. 	<p>- £4180 per school (£8,360)</p>
--	--	------------------------------------

<p>2. Develop the use of sport to provide targeted interventions for disadvantaged pupils in core subjects.</p>	<ul style="list-style-type: none"> - PE teacher from Millwall Foundation Trust to deliver targeted sessions that combine PE and Maths for 1 hour per week. - Disadvantaged and low attaining pupils to be targeted to develop a love for Maths through sport. 	<p>Included in Schools offer from Millwall Foundation Trust</p> <p>£9,000 – Ilderton to receive the Bronze package form the Millwall Schools offer (£3,000)</p> <p>– Phoenix to receive the silver package form the Millwall Foundation Trust Schools offer (£6,000)</p>
<p>3. Increase participation in competitive sports events.</p>	<ul style="list-style-type: none"> - Cricket to be delivered to two classes in lower key stage 2 	<p>£600</p>

	<p>across the federation in the spring term culminating in participation in a cricket tournament in the summer term.</p> <ul style="list-style-type: none"> - Year 4 pupils across the federation to attend The Southwark Sports Festival in the Summer term and a “ Legacy” club to be delivered in school during the summer term. - Ilderton and Phoenix to participate in football and futsal tournaments at Millwall FC. - Pupils to compete in mixed and girls only tournaments. 	<p>£100 to purchase equipment pupils will need to practise to ensure they can compete at the Southwark Sports Festival and deliver an after-school club.</p> <p>Included in Schools offer from Millwall Foundation Trust</p> <p>£9,000 – Ilderton to receive the Bronze package form the Millwall Foundation Trust Schools offer (£3,000)</p> <p>– Phoenix to receive the silver package from the Millwall Foundation Trust Schools offer (£6,000)</p>
--	--	--

4. Improve teacher's expertise in the teaching of PE.	<p>Real PE to provide refresher training to all staff at the Mayflower Federation.</p> <ul style="list-style-type: none"> - Bespoke 1:1 session with staff - Support for ECT - INSET for teachers on PE skills - Training for children to be PE leaders - Intervention for children struggling with social/emotional issues 	£695
5. The profile of PE and sport being raised across the school as a tool for whole school improvement.	<ul style="list-style-type: none"> - Federation Sports Day to be held at Southwark Park. Use of real venue chosen to inspire the pupils. 	Sports day – Medals, additional equipment and hire of venue. £2000

	<ul style="list-style-type: none"> - Sport for Champions event to be delivered. Paralympic athlete to run a sponsored morning of PE for children in years 1-6. - Proportion of sponsorship money raised to be used to purchase new equipment. School council to be given a budget to purchase playground and sports equipment. - Children in years 4-6 to attend swimming sessions for a term. 	<p>£100 - purchasing equipment needed to complete the sponsored morning of activity during the Sports for Champions event.</p> <p>Additional swimming teacher to be implemented to ensure all classes are able wim £2375.</p>
	Total Cost	£38,230

